

Mitsubishi Corporation and subsidiaries  
**OPERATING SEGMENT INFORMATION (US GAAP)**  
for the three months and nine months ended December 31, 2006 and 2005 (unaudited)

**Three months ended December 31, 2006**

	Millions of yen								Consolidated
	New Business Initiative	Energy Business	Metals	Machinery	Chemicals	Living Essentials	Total	Eliminations or Unallocated	
Gross profit .....	14,505	22,907	85,575	48,613	22,120	90,683	284,403	3,141	287,544
Equity in earnings of affiliated companies .....	1,143	17,300	11,636	5,040	3,515	4,569	43,203	(655)	42,548
Net income (loss) .....	5,313	25,918	48,522	21,130	7,439	12,718	121,040	(6,636)	114,404
Segment assets .....	527,871	1,554,612	2,969,043	2,573,029	821,609	2,170,670	10,616,834	559,882	11,176,716
Operating transactions .....	71,746	1,214,419	1,325,482	987,162	557,860	1,309,875	5,466,544	1,185	5,467,729

**Three months ended December 31, 2005**

	Millions of yen								Consolidated
	New Business Initiative	Energy Business	Metals	Machinery	Chemicals	Living Essentials	Total	Eliminations or Unallocated	
Gross profit .....	11,822	22,472	86,193	44,296	20,107	82,532	267,422	1,454	268,876
Equity in earnings of affiliated companies .....	1,099	13,044	6,171	6,622	2,750	5,406	35,092	(548)	34,544
Net income .....	4,029	23,046	40,850	14,316	5,798	11,181	99,220	2,517	101,737
Segment assets .....	696,672	1,417,645	2,401,483	2,455,577	722,104	2,015,267	9,708,748	334,942	10,043,690
Operating transactions .....	66,994	1,132,336	1,079,572	889,327	502,227	1,248,352	4,918,808	(3,046)	4,915,762

**Nine months ended December 31, 2006**

	Millions of yen								Consolidated
	New Business Initiative	Energy Business	Metals	Machinery	Chemicals	Living Essentials	Total	Eliminations or Unallocated	
Gross profit .....	41,517	62,590	279,027	140,856	62,884	258,614	845,488	7,956	853,444
Equity in earnings of affiliated companies .....	2,984	34,330	29,813	16,480	9,194	13,859	106,660	(2,199)	104,461
Net income .....	8,096	52,580	148,341	67,825	19,351	36,044	332,237	16,999	349,236
Operating transactions .....	201,701	3,324,948	3,891,537	2,537,580	1,630,672	3,717,582	15,304,020	(604)	15,303,416

**Nine months ended December 31, 2005**

	Millions of yen								Consolidated
	New Business Initiative	Energy Business	Metals	Machinery	Chemicals	Living Essentials	Total	Eliminations or Unallocated	
Gross profit .....	37,935	69,025	221,839	136,494	59,015	243,377	767,685	4,972	772,657
Equity in earnings of affiliated companies .....	3,536	28,586	20,054	15,292	7,513	13,896	88,877	(1,852)	87,025
Net income .....	15,385	59,550	94,740	43,331	16,988	35,321	265,315	14,734	280,049
Operating transactions .....	192,448	3,191,467	3,086,230	2,413,293	1,457,879	3,601,113	13,942,430	(13,009)	13,929,421

**NOTE:**

- (1) Operating transactions, as presented above, is a voluntary disclosure solely for the convenience of investors in Japan. Operating transactions represents the gross transaction volume or the aggregate nominal value of the sales contracts in which the companies act as principal and transactions in which the companies serve as agent. Operating transactions excludes the contract value of transactions in which the companies' role is limited to that of a broker.
- Operating transactions, as presented above, is a non-US GAAP measure commonly used by similar Japanese trading companies and should not be construed as equivalent to, or a substitute or proxy for, revenues, or as an indicator of our operating performance, liquidity or cash flows generated by operating, investing or financing activities.
- (2) Unallocated corporate assets included in the column of "Eliminations or Unallocated" at December 31, 2006 and 2005 were 1,353,272 million yen and 983,295 million yen, respectively. The assets mainly consist of cash, time deposits and securities for financial activities.