

Notice Concerning Differences between Non-Consolidated Actual Results
for the Fiscal Years Ended March 31, 2023 and 2024

This notice serves to provide information on differences between non-consolidated actual results for the fiscal year ended March 31, 2023 and the fiscal year ended March 31, 2024.

Details are as follows.

1. Differences between Non-Consolidated Actual Results for the fiscal year ended March 31, 2023 and the fiscal year ended March 31, 2024.

	Revenues	Ordinary Income	Net Income
	Millions of Yen	Millions of Yen	Millions of Yen
Actual Results for fiscal year ended March 31, 2023 (A)	2,410,802	1,299,232	1,263,525
Actual Results for fiscal year ended March 31, 2024 (B)	2,232,852	924,279	864,009
Difference (B-A)	▲ 177,950	▲ 374,953	▲ 399,516
Difference (%)	▲ 7.38%	▲ 28.86%	▲ 31.62%

2. Reasons for Differences

Net income for the fiscal year ended March 31, 2024 was lower than that of the previous year mainly due to decreased dividends from subsidiaries and affiliated companies.