

Mitsubishi Corporation
Supplementary Information to the Financial Results for the
Three Months Ended June 2015

Based on IFRS

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Forward-Looking Statements

This release contains forward-looking statements about Mitsubishi Corporation's future plans, strategies, beliefs and performance that are not historical facts. Such statements are based on the company's assumptions and beliefs in light of competitive, financial and economic data currently available and are subject to a number of risks, uncertainties and assumptions that, without limitation, relate to world economic conditions, exchange rates and commodity prices. Accordingly, Mitsubishi Corporation wishes to caution readers that actual results may differ materially from those projected in this release and that Mitsubishi Corporation bears no responsibility for any negative impact caused by the use of this release.

We have revised the content for disclosure in this Supplementary Information.

The following changes have been made compared to the previous material.

Additional Information

- Supplementary Information to the Consolidated Balance Sheets (P 2)
 - Adjusted interest-bearing debt (Net), adjusted debt to equity ratio (Net)

Supplementary Information to the Consolidated Balance Sheets

[Assets]

<u>Main items</u>	(Billion yen)			<u>Main points of change</u>
	<u>2015/3</u>	<u>2015/6</u>	<u>Increase/ decrease</u>	
Current assets	7,608.7	7,216.0	-392.7	
Cash and cash equivalents	1,725.2	1,452.5	-272.7	... Reflects decrease due to payment of dividends, repurchases of own shares, as well as new and additional investments
Trade and other receivables	3,473.4	3,394.3	-79.1	... Reflects mainly decrease due to reduced transaction volume
Non-current assets	9,165.7	9,514.4	348.7	
Investments accounted for using the equity method	3,220.5	3,255.7	35.2	... Reflects increase due to new and additional investments
Other investments	2,243.3	2,500.5	257.2	... Reflects increase due to new investments and increase in stock prices
Total assets	16,774.4	16,730.4	-44.0	

[Liabilities]

<u>Main items</u>	(Billion yen)			<u>Main points of change</u>
	<u>2015/3</u>	<u>2015/6</u>	<u>Increase/ decrease</u>	
Current liabilities	4,979.0	4,785.0	-194.0	
Borrowings	1,513.9	1,605.4	91.5	... Reflects increase due to reclassification from long-term debt, etc.
Trade and other payables	2,511.1	2,429.7	-81.4	... Reflects decrease due to lower transaction volumes, etc.
Other financial liabilities	161.9	125.7	-36.2	... Reflects decrease in derivative liabilities related to commodity derivatives, etc.
Other current liabilities	509.6	359.1	-150.5	... Reflects decrease due to accrued import duties, etc.
Non-current liabilities	5,739.8	5,866.5	126.7	
Borrowings	4,835.1	4,946.9	111.8	... Reflects increase due to the procurement of funds for new investments, etc.
Total liabilities	10,718.8	10,651.4	-67.4	

[Shareholders' Equity]

<u>Main items</u>	(Billion yen)			<u>Main points of change</u>
	<u>2015/3</u>	<u>2015/6</u>	<u>Increase/ decrease</u>	
Total equity attributable to owners of the Parent	5,570.5	5,596.4	25.9	
Exchange differences on translating foreign operations	856.6	885.8	29.2	... Reflects increase due to yen depreciation
Retained earnings	3,591.4	3,621.8	30.4	... Reflects net income increase (+75.0 billion yen), decrease due to payment of dividends (-48.6 billion yen), etc.
Total equity	6,055.6	6,079.0	23.4	
Total liabilities and equity	16,774.4	16,730.4	-44.0	

Supplementary Information to the Consolidated Balance Sheets

Segment breakdown of main assets

	Investments accounted for using the equity method	Property and equipment	Intangible assets and goodwill
Global Environmental & Infrastructure Business	460.6	44.7	11.0
Industrial Finance, Logistics & Development	255.0	212.1	6.9
Energy Business	735.5	232.7	4.2
{ LNG	458.5	55.3	0.5
{ Shale gas	231.7	11.3	0.6
{ E&P	11.9	101.9	0
{ Others	33.4	64.2	3.1
Metals	981.4	1250.4	35.8
{ Ferrous raw materials*	306.7	1109.2	16.4
{ Copper	562.3	0	0
{ Others	112.4	141.2	19.4
Machinery	175.8	203.9	13.1
Chemicals	159.1	59.5	16.9
Living Essentials	470.2	313.4	211.9
Eliminations and adjustments	18.1	108.0	34.0
TOTAL	3255.7	2424.7	333.8

* Includes coal, iron ore and uranium.

Major indicators

	<u>2015/3</u>	<u>2015/6</u>	<u>Increase/ decrease</u>
Current ratio	152.8%	150.8%	-2.0%
Total shareholders' equity ratio (*1)	33.2%	33.5%	0.3%
Equity (*1) per share	343.8	348.7	4.9
Interest-bearing debt (Gross)	6,349.0	6,552.3	203.3
Interest-bearing debt (Net)	4,467.7	4,935.4	467.7
Interest-bearing debt to equity ratio (Net)	0.8	0.9	0.1
Adjusted interest-bearing debt (Net) (*2)	4,467.7	4,835.4	367.7
Adjusted interest-bearing debt to equity ratio (Net) (*2)	0.8	0.8	0.0

	<u>2014/6</u>	<u>2015/6</u>	<u>Increase/ decrease</u>	<u>2015/3</u>	<u>2016/3</u>	<u>Increase/ decrease</u>
					(Forecast)	
ROE (*3)	2.2%	1.3%	-0.9%	7.5%	6.4%	-1.1%
ROA (*3)	0.7%	0.4%	-0.3%	2.5%	2.1%	-0.4%
(Reference) ROE excluding the impact of other components of equity (*3)	2.9%	1.9%	-1.0%	10.2%	8.7%	-1.5%

(*1)...“Equity” shows the amount of equity attributable to owners of the Parent under total equity, excluding non-controlling interest

(*2)...Rating agencies treat 50% of the adjusted balance of 200.0 billion yen in hybrid finance as equity, which is reflected in the adjusted debt-to-equity ratio (net).

(*3)...ROE and ROA are both calculated with net income attributable to owners of the Parent as the numerator.

<<Currency>>

{US\$}	<u>2015/3</u>	¥120.17	→	<u>2015/6</u>	¥122.45	¥2.28 yen depreciation
{AU\$}	<u>2015/3</u>	¥92.06	→	<u>2015/6</u>	¥93.93	¥1.87 yen depreciation
{Euro}	<u>2015/3</u>	¥130.32	→	<u>2015/6</u>	¥137.23	¥6.91 yen depreciation

Supplementary Information to the Consolidated Statements of Income

(Billion yen)

① Revenues (74.4 billion yen decrease)

Decrease due to lower oil price, etc.

② Gross profit (3.6 billion yen increase)

	Three Months Ended Jun. 2014	Three Months Ended Jun. 2015	Increase/ decrease
Global Environmental & Infrastructure Business	6.6	7.8	1.2
Industrial Finance, Logistics & Development	15.7	14.2	-1.5
Energy Business	13.7	11.5	-2.2
Metals	46.0	33.7	-12.3
Machinery	45.6	50.6	5.0
Chemicals	27.8	30.8	3.0
Living Essentials	120.5	128.9	8.4
Others	0.3	2.3	2.0
Total	276.2	279.8	3.6

③ SG&A expenses (20.0 billion yen increase)

	Three Months Ended Jun. 2014	Three Months Ended Jun. 2015	Increase/ decrease
Global Environmental & Infrastructure Business	(9.8)	(10.7)	-0.9
Industrial Finance, Logistics & Development	(10.9)	(11.4)	-0.5
Energy Business	(12.2)	(13.3)	-1.1
Metals	(40.3)	(37.4)	2.9
Machinery	(31.0)	(32.0)	-1.0
Chemicals	(21.9)	(23.3)	-1.4
Living Essentials	(98.8)	(119.8)	-21.0
Others	(12.4)	(9.4)	3.0
Total	(237.3)	(257.3)	-20.0
<Provision for doubtful receivables>	<(0.3)>	<(1.0)>	<-0.7>

④ Gains (losses) on investment securities (4.4 billion yen deterioration)

	Three Months Ended Jun. 2014	Three Months Ended Jun. 2015	Increase/ decrease
Gain (loss) on FVTPL	2.9	2.2	-0.7
Gain (loss) on affiliated companies	(0.3)	(4.0)	-3.7
<Impairment losses>	0	<(15.7)>	<-15.7>
<Gain on liquidation>	<(0.3)>	<11.7>	<12.0>

⑤ Gains and losses on sale and disposal of long-lived assets (1.6 billion yen improvement)

	Three Months Ended Jun. 2014	Three Months Ended Jun. 2015	Increase/ decrease
Gain on sales	5.7	4.4	-1.3
Loss on retirement and disposal	(3.3)	(0.4)	2.9

⑥ Impairment losses on long-lived assets (0.2 billion yen deterioration)
⑦ Other income (3.3 billion yen deterioration)

Losses related to derivative transactions, etc.

⑧ Finance income (3.7 billion yen decrease)

	Three Months Ended Jun. 2014	Three Months Ended Jun. 2015	Increase/ decrease
Interest income	7.0	8.2	1.2
Dividend income	34.9	30.0	-4.9
< Resource related >	< 22.2 >	< 17.0 >	< -5.2 >
<i>Energy</i>	16.8	14.9	-1.9
<i>Metals *Excluding steel products operations</i>	5.4	2.1	-3.3
< Manufacturing and sales, etc. >	< 12.7 >	< 13.0 >	< 0.3 >
Finance income	41.9	38.2	-3.7

⑨ Finance costs* (2.0 billion yen increase)

Reflects mainly higher interest payments in line with new consolidation of salmon farming business subsidiary

* Consists entirely of interest expenses

⑩ Income from investments accounted for using the equity method (17.6 billion yen decrease)

Reflects decreased equity-method earnings in resource-related and fund-related businesses, etc.

Supplementary Information to the Consolidated Statements of Cash Flows

Cash Flows From Operating Activities

[Three Months Ended Jun. 2015 Result] Net cash used in operating activities: 68.6 billion yen

Net cash used in operating activities was 68.6 billion yen, due to operating activities using cash primarily to pay income taxes and meet temporary working capital requirements, despite cash flows from operating transactions and dividend income.

[Comparison With Three Months Ended Jun. 2014] Decreased 71.6 billion yen

The 71.6 billion yen change from cash provided to cash used year over year was mainly due to working capital requirements.

(*) Breakdown of depreciation and amortization	(Billion yen)	
	Three months ended Jun. 2014	Three months ended Jun. 2015
Global Environmental & Infrastructure Business	0.6	0.7
Industrial Finance, Logistics & Development	4.3	2.7
Energy Business	4.1	3.5
Metals	19.6	26.2
Machinery	5.2	6.1
Chemicals	2.2	2.2
Living Essentials	8.4	11.4
Other	3.1	2.7
Total	47.5	55.5

(*) Dividends received from equity-method affiliates	(Billion yen)	
	Three months ended Jun. 2014	Three months ended Jun. 2015
	59.4	45.2

Cash Flows From Investing Activities

[Three Months Ended Jun. 2015 Result] Net cash used in investing activities: 287.6 billion yen

Net cash used in investing activities was 287.6 billion yen, due to investing activities using cash mainly for investments in energy resource businesses and capital expenditures in the Australian coal business, despite cash provided by the collection of loans receivable and the sale of aircraft at subsidiaries.

[Comparison With the Three Months Ended Jun. 2014] Decreased 211.9 billion yen

There was a 211.9 billion yen increase in net cash used in investing activities year over year, mainly reflecting investments in energy resource businesses, although e.g. capital expenditure in the Australian coal business declined.

Cash Flows From Financing Activities

[Results for the Three Months Ended Jun. 2015] Net cash provided by financing activities: 78.5 billion

Net cash provided by financing activities was 78.5 billion yen, due to financing activities providing net cash mainly through the issuance of hybrid bonds, despite the payment of dividends at the Parent and the repurchase of own shares.

[Comparison With the Three Months Ended Jun. 2014] Decreased 9.2 billion yen

There was a 9.2 billion decrease in net cash provided by financing activities year over year, mainly reflecting the repayment of borrowings, despite the issuance of hybrid bonds.

Note: Reconciliation With the Balance Sheet

Movements in cash flows are generally consistent with changes on the balance sheet. However, due to new consolidations and exclusions as well as eliminating the effect of mark-to-market valuations and foreign exchange rate fluctuations, some cash flow movements may be inconsistent with balance

Operating Segment Information (Three Months Ended June 2015)

Foreign exchange: Exchange rate for U.S. currency: Average for three months ended Jun. 2014: 102.17 yen → Average for three months ended Jun. 2015: 121.43 yen (18.85%) depreciation)
Crude oil: Average for three months ended Jun. 2014: US\$106.13/BBL → Average for three months ended Jun. 2015: US\$61.30/BBL (US\$44.83/BBL (42.24%) down)

[Gross Profit]

(Billion yen)

	Three months ended June 2014	Three months ended June 2015	Increase/Decrease	Main points of change
Global Environmental & Infrastructure Business	6.6	7.8	1.2	Reflects mainly higher operating transactions in infrastructure-related businesses.
Industrial Finance, Logistics & Development	15.7	14.2	-1.5	Reflects mainly lower earnings in business related to aircraft leasing and rebound on the sale of real estate held for sale in the three months ended June 2014.
Energy Business	13.7	11.5	-2.2	Reflects mainly lower earnings on transactions in line with lower market prices.
Metals	46.0	33.7	-12.3	Reflects mainly lower earnings on transactions in line with lower market prices.
Machinery	45.6	50.6	5.0	Reflects mainly higher earnings on transactions in automobile operations in regions other than Asia, as well as the impact of yen depreciation.
Chemicals	27.8	30.8	3.0	Reflects mainly higher earnings on petrochemical-related transactions.
Living Essentials	120.5	128.9	8.4	Reflects mainly new consolidation of a salmon farming business.
Total	275.9	277.5	1.6	
Adjustments and Eliminations	0.3	2.3	2.0	
Consolidated	276.2	279.8	3.6	

[Equity in Earnings of Affiliated Companies]

(Billion yen)

	Three months ended June 2014	Three months ended June 2015	Increase/Decrease	Main points of change
Global Environmental & Infrastructure Business	7.0	7.6	0.6	Reflects mainly higher earnings from electricity transmission and certain overseas power generation business.
Industrial Finance, Logistics & Development	12.8	5.5	-7.3	Reflects mainly lower earnings from the fund investment business.
Energy Business	25.9	20.7	-5.2	Reflects decreased earnings due to lower market prices.
Metals	6.0	0.2	-5.8	Reflects mainly lower earnings from resource-related business investees due to the decline in market prices.
Machinery	8.0	7.2	-0.8	Reflects mainly lower earnings from Asian automobile operations.
Chemicals	4.6	4.2	-0.4	-
Living Essentials	3.9	4.2	0.3	-
Total	68.2	49.6	-18.6	
Adjustments and Eliminations	(0.9)	0.1	1.0	
Consolidated	67.3	49.7	-17.6	

[Net Income]

(Billion yen)

	Three months ended June 2014	Three months ended June 2015	Increase/Decrease	Main points of change
Global Environmental & Infrastructure Business	4.8	5.6	0.8	Reflects mainly higher earnings from electricity transmission and certain overseas power generation business.
Industrial Finance, Logistics & Development	13.2	9.1	-4.1	Reflects mainly lower earnings from the fund investment business.
Energy Business	36.4	23.0	-13.4	Reflects mainly a decline in dividend income as well as lower equity-method earnings from resource-related business investees due to lower market prices.
Metals (Resource)	7.0	(10.2)	-17.2	Reflects mainly a decline in dividend income as well as lower equity-method earnings from resource-related business investees due to lower market prices.
Metals (Non-resource)	2.8	1.8	-1.0	Reflects mainly the rebound on a gain on sale of held assets in the three months ended June 2014.
Metals	9.8	(8.4)	-18.2	Reflects mainly a decline in dividend income as well as lower equity-method earnings from resource-related business investees due to lower market prices.
Machinery	22.5	26.3	3.8	Reflects mainly profit from sales in the ship business.
Chemicals	7.9	10.7	2.8	Reflects mainly higher earnings on petrochemical-related transactions and an increase in unrealized gains on investment securities.
Living Essentials	16.8	5.6	-11.2	Reflects mainly lower earnings at a salmon farming business stemming from weak market prices.
Total	111.4	71.9	-39.5	
Adjustments and Eliminations	(1.3)	3.1	4.4	
Consolidated	110.1	75.0	-35.1	

Supplementary Information of Principal Subsidiaries and Affiliates

Number of Consolidated Subsidiaries and Affiliates

		Three Months ended June 2015			Three Months ended June 2014			Increase/Decrease		
		Profit	Loss	Total	Profit	Loss	Total	Profit	Loss	Total
Domestic	Subsidiaries	97	29	126	101	27	128	-4	2	-2
	Affiliates	57	20	77	53	23	76	4	-3	1
	Total	154	49	203	154	50	204	0	-1	-1
Overseas	Subsidiaries	175	97	272	178	94	272	-3	3	0
	Affiliates	91	48	139	92	47	139	-1	1	0
	Total	266	145	411	270	141	411	-4	4	0
Domestic/ Overseas Total	Subsidiaries	272	126	398	279	121	400	-7	5	-2
	Affiliates	148	68	216	145	70	215	3	-2	1
	Total	420	194	614	424	191	615	-4	3	-1

Profit/Loss of Consolidated Subsidiaries and Affiliates (based on MC's equity earning)

(Billion yen)

		Year ended March 2015			Year ended March 2014			Increase/Decrease		
		Profit	Loss	Total	Profit	Loss	Total	Profit	Loss	Total
Domestic	Subsidiaries	22.3	(2.4)	19.9	23.1	(1.8)	21.3	-0.8	-0.6	-1.4
	Affiliates	16.0	(1.3)	14.7	19.9	(1.7)	18.2	-3.9	0.4	-3.5
	Total	38.3	(3.7)	34.6	43.0	(3.5)	39.5	-4.7	-0.2	-4.9
Overseas	Subsidiaries	45.4	(23.8)	21.6	55.6	(15.1)	40.5	-10.2	-8.7	-18.9
	Affiliates	26.8	(6.4)	20.4	34.3	(1.9)	32.4	-7.5	-4.5	-12.0
	Total	72.2	(30.2)	42.0	89.9	(17.0)	72.9	-17.7	-13.2	-30.9
Domestic/ Overseas Total	Subsidiaries	67.7	(26.2)	41.5	78.7	(16.9)	61.8	-11.0	-9.3	-20.3
	Affiliates	42.8	(7.7)	35.1	54.2	(3.6)	50.6	-11.4	-4.1	-15.5
	Total	110.5	(33.9)	76.6	132.9	(20.5)	112.4	-22.4	-13.4	-35.8

Performance at Principal Subsidiaries and Affiliates

* Hyphens appear in the equity in earnings columns for subsidiaries and affiliates that do not disclose earnings due to reasons such as being a listed company which has not yet announced earnings, or that have not been consolidated subsidiaries or affiliates in the respective period.

< Global Environmental & Infrastructure Business Group >

(Billion Yen)

Domestic/ Overseas	Subsidiary/ Affiliate	Company Name (Country)	Main Business	Voting Rights (%)	Equity in earnings		Increase or decrease
					Year Ended March 2015 1Q	Year Ending March 2016 1Q	
Domestic	Affiliate (listed)	Chiyoda Corporation	Plant engineering business	33.56	0.7	0.9	0.2
Overseas	Subsidiary	Diamond Generating Asia, Limited (Hong Kong)	Independent Power Producer	100.00	1.3	0.8	-0.5
Overseas	Subsidiary	Diamond Generating Corporation (U.S.A.)	Independent Power Producer	100.00	0.9	1.2	0.3
Overseas	Subsidiary	Diamond Generating Europe Limited (UK)	Independent Power Producer	100.00	0	0.3	0.3
Overseas	Subsidiary	Diamond Transmission Corporation (UK)	Transmission System Operator	100.00	2.6	3.7	1.1
Domestic	Subsidiary	Mitsubishi Corporation Machinery, Inc.	Export, import and domestic trading of machine parts	100.00	0.3	0.5	0.2
-	-	Other operating power generation business companies in total	-	-	1.6	0.3	-1.3

< Industrial Finance, Logistics & Development Group >

(Billion Yen)

Domestic/ Overseas	Subsidiary/ Affiliate	Company Name (Country)	Main Business	Voting Rights (%)	Equity in earnings		Increase or decrease
					Year Ended March 2015 1Q	Year Ending March 2016 1Q	
Domestic	Affiliate (listed)	AGP Corporation	Supply of airport ground power, maintenance of airport facilities, manufacture and sake of food carts	26.81	0	0	0
Overseas	Subsidiary	Diamond Realty Investments, Inc. (U.S.A.)	Real estate investment	100.00	0.9	0.6	-0.3
Domestic	Subsidiary	Diamond Realty Management Inc.	Real estate asset management and investment advisory	100.00	0.4	0.2	-0.2
Overseas	Subsidiary	MC Asset Management Holdings, Inc. (U.S.A)	Asset management business	100.00	0.1	0.1	0
Domestic	Subsidiary	MC Aviation Partners Inc.	Aircraft leasing and management services	100.00	1.5	1.2	-0.3
Overseas	Subsidiary	MC Capital Inc. (U.S.A)	Private Equity Investment	100.00	0.1	0.1	0
Overseas	Subsidiary	MC GIP-UK LTD. (U.K.)	Infrastructure Investment	100.00	0.4	0.3	-0.1
Domestic	Affiliate	Mitsubishi Auto Leasing Holdings Corporation	Auto leases, installment sales and other financial services through subsidiaries	50.00	0.4	0.4	0
Domestic	Subsidiary	Mitsubishi Corporation LT, Inc.	Warehousing and total logistics services	100.00	0.6	0.8	0.2
Domestic	Subsidiary	Mitsubishi Corporation Urban Development, Inc.	Development & operating of commercial properties	100.00	0	0	0
Domestic	Subsidiary	Mitsubishi Corp.-UBS Realty Inc.	Investment management business	51.00	0.4	0.3	-0.1
Domestic	Affiliate (listed)	Mitsubishi UFJ Lease & Finance Company Ltd.	Leasing, installment sales and other financing	20.00	1.8	2.1	0.3
-	-	Other fund related business companies in total	-	-	10.2	2.7	-7.5

< Energy Business Group >

(Billion Yen)

Domestic/ Overseas	Subsidiary/ Affiliate	Company Name (Country)	Main Business	Voting Rights (%)	Equity in earnings		Increase or decrease
					Year Ended March 2015 1Q	Year Ending March 2016 1Q	
Domestic	Subsidiary	Angola Japan Oil Co., Ltd	Exploration, development and production of oil	65.70	1.0	0.1	-0.9
Domestic	Affiliate	Astomos Energy Corporation	Import, trading, domestic distribution and sales of LPG	49.00	0.7	1.0	0.3
Overseas	Affiliate	Encore Energy Pte.Ltd.(Singapore)	Stockholding company for P.T. Medco Energi Internasional (Indonesia)	39.40	0	(0.1)	-0.1
Overseas	Subsidiary	JAPAN LNG INVESTMENT, LLC (U.S.A.)	Joint venture company for Cameron LNG project	70.00	-	(0.1)	-
Overseas	Subsidiary	MCX Exploration (USA) LLC (U.S.A.)	Exploration, development and production of oil and natural gas	100.00	1.0	0.1	-0.9

< Metals Group >

(Billion Yen)

Domestic/ Overseas	Subsidiary/ Affiliate	Company Name (Country)	Main Business	Voting Rights (%)	Equity in earnings		Increase or decrease
					Year Ended March 2015 1Q	Year Ending March 2016 1Q	
Overseas	Affiliate	Iron Ore Company of Canada (Canada)	Iron ore mining, processing and sales	26.18	2.1	(0.4)	-2.5
Overseas	Affiliate	JECO 2 LTD (U.K.)	Investment company for Escondida copper mine in Chile	50.00	0	(0.1)	-0.1
Domestic	Subsidiary	JECO Corporation	Investment company for Escondida copper mine in Chile	70.00	0.3	0	-0.3
Overseas	Subsidiary	M.C. Inversiones Limitada (Chile)	Mineral resources management company in Latin America	100.00	0.8	0.1	-0.7
Overseas	Subsidiary	MC Copper Holdings B.V. (The Netherlands)	Investment company for Los Pelambres copper mine in Chile	100.00	1.1	1.0	-0.1
Overseas	Subsidiary	MC Resource Development Ltd.(U.K.)	Investment company for Anglo American Sur, S.A.(Chile)	100.00	1.0	(2.2)	-3.2
Domestic	Subsidiary	Metal One Corporation	Steel products operations	60.00	3.8	2.7	-1.1
Domestic	Subsidiary	Mitsubishi Corporation RtM Japan Ltd	Intergrated subsidiary in metals resource trading	100.00	2.2	(1.4)	-3.6
Overseas	Subsidiary	Mitsubishi Development Pty Ltd (Australia)	Investment, production and sales of coal and other metals resources	100.00	(3.7)	(3.9)	-0.2

< Machinery Group >

(Billion Yen)

Domestic/ Overseas	Subsidiary/ Affiliate	Company Name (Country)	Main Business	Voting Rights (%)	Equity in earnings		Increase or decrease
					Year Ended March 2015 1Q	Year Ending March 2016 1Q	
Domestic	Subsidiary	Mitsubishi Corporation Technos	Sales of machine tools and industrial machinery	100.00	0	0	0
Domestic	Subsidiary	MSK FARM MACHINERY CORPORATION	Sales and service of agricultural machinery and facilities	100.00	0	0	0
Domestic	Subsidiary	Nikken Corporation	Rental and sales of construction machinery and other equipment	96.83	1.3	1.2	-0.1
-	-	Automobile related business companies in total	-	-	15.2	16.4	1.2

(Main breakdown of the automobile related business companies)

Overseas	Affiliate	FF Sheffe B.V. (The Netherlands)	Automobile-related holding company	49.00	0.2	(0.9)	-1.1
Overseas	Subsidiary	MC Automobile (Europe) N.V. (The Netherlands)	Automobile-related business	100.00	(0.1)	0	0.1
Overseas	Subsidiary	MCE Bank GmbH (Germany)	Automobile finance	100.00	0.2	0.3	0.1
Overseas	Affiliate	Mitsubishi Motor Sales (China) Co., Ltd.(China)	Distribution of automobiles	50.00	0.9	0.2	-0.7
Overseas	Affiliate	P.T. Krama Yudha Tiga Berlian Motors (Indonesia)	Distribution of automobiles	40.00	0.9	0.4	-0.5

< Chemicals Group >

(Billion Yen)

Domestic/ Overseas	Subsidiary/ Affiliate	Company Name (Country)	Main Business	Voting Rights (%)	Equity in earnings		Increase or decrease
					Year Ended March 2015 1Q	Year Ending March 2016 1Q	
Domestic	Subsidiary (listed)	Chuo Kagaku Co., Ltd.	Manufacturing and sales of plastic food containers	60.59	(0.4)	0.1	0.5
Domestic	Subsidiary	Chuo Kasei Co., Ltd.	Marketing of chemical products	100.00	0.1	0.1	0
Domestic	Subsidiary	MC Fertico Co., Ltd.	Manufacturing of fertilizers	72.83	0	0.1	0.1
Domestic	Affiliate (listed)	Meiwa Corporation	Trading company	33.05	0.2	0.2	0
Domestic	Subsidiary	Mitsubishi Corporation Life Sciences Limited	Production and sales of food products, additives and chemicals	100.00	0.7	0.9	0.2
Domestic	Subsidiary	Mitsubishi Shoji Chemical Corp	Marketing of solvents, coating resins, silicones, fumed silica	100.00	0.3	0.3	0
Domestic	Subsidiary	Mitsubishi Shoji Plastics Corp.	Marketing of synthetic raw materials and plastics	100.00	0.5	0.5	0
Domestic	Affiliate	SPDC Ltd.	Investment and petroleum and petrochemicals-related businesses	33.34	2.8	2.4	-0.4
-	-	Other functional chemicals business companies in total	-	-	0.3	0.3	0

< Living Essentials Group >

(Billion Yen)

Domestic/ Overseas	Subsidiary/ Affiliate	Company Name (Country)	Main Business	Voting Rights (%)	Equity in earnings		Increase or decrease
					Year Ended March 2015 1Q	Year Ending March 2016 1Q	
Overseas	Subsidiary	Agrex, Inc. (U.S.A)	Receiving and sales of grain	100.00	0.6	0.4	-0.2
Overseas	Subsidiary	California Oils Corporation (U.S.A)	Manufacturing and sales of processed vegetable oils and fats	100.00	0	0	0
Overseas	Subsidiary	CERMAQ GROUP AS (Norway)	Farming, Processing and Sales of salmon	100.00	0	(5.0)	-5.0
Domestic	Subsidiary	Dai-Nippon Meiji Sugar Co., Ltd.	Manufacturing and wholesale of sugar products	100.00	0.3	0.3	0
Domestic	Subsidiary	Foodlink Corporation	Sales of meat and meat products	99.42	0.2	0.4	0.2
Domestic	Affiliate (listed)	Himaraya Co., Ltd.	Retail sales of Sports equipment	20.02	0.1	0.1	0
Overseas	Subsidiary	INDIANA PACKERS CORPORATION (U.S.A)	Processing and sales of pork	80.00	1.5	0.1	-1.4
Domestic	Affiliate (listed)	Itoham Foods, Inc	Manufacturing and sales of meats and processed foods	24.32	(0.2)	1.3	1.5
Domestic	Subsidiary	Japan Farm, Ltd.	Poultry /Swine breeding, chicken processing	70.00	0.1	0.3	0.2
Domestic	Affiliate (listed)	Kadoya Sesame Mills, Inc.	Manufacturing and sakes of sesame oil and sesame	26.35	0.1	0.1	0
Domestic	Subsidiary (listed)	KFC Holdings Japan Ltd.	Fast-food restaurant chain and home-delivery pizza stores	65.99	(0.1)	(0.2)	-0.1
Domestic	Affiliate (listed)	LAWSON, INC.	Franchise chain of LAWSON convenience stores	33.50	2.9	2.6	-0.3
Domestic	Affiliate (listed)	Life Corporation	Supermarket chain stores	23.50	0.3	0.5	0.2
Domestic	Subsidiary	MC Healthcare, Inc.	Back-office support for hospital management ,sales of medical equipment and pharmaceuticals	80.00	0.4	0.5	0.1
Domestic	Subsidiary	mitsubishi corporation fashion	Design, manufacturing and sales of apparel products	100.00	0.3	0.2	-0.1
Domestic	Subsidiary	Mitsubishi Shoji Packaging Corporation	Sales and marketing of packaging materials, paper, paperboard and corrugated containerboard, as well as export of paper and paperboard	92.15	0.6	0.6	0
Domestic	Subsidiary (listed)	Mitsubishi Shokuhin Co., Ltd	Wholesale of food products	62.00	0.8	1.7	0.9
Domestic	Subsidiary (listed)	Nihon Shokuhin Kako Co., Ltd.	Manufacturing of corn starch and related processed products	59.81	0.4	0.2	-0.2
Domestic	Subsidiary (listed)	Nippon Care Supply Co., Ltd.	Rental and sales of nursing care equipment and items	74.78	0.1	0.1	0
Domestic	Subsidiary	Nosan Corporation	Manufacturing and marketing of livestock feed	100.00	0.3	0.3	0
Domestic	Subsidiary (listed)	Nitto Fuji Flour Milling Co., Ltd.	Flour miller	64.46	0.2	0.2	0
Overseas	Subsidiary	Princes Limited (U.K.)	Manufacturing of food products and soft drinks	100.00	0.5	1.6	1.1
Domestic	Affiliate (listed)	Rokko Butter Co., Ltd.	Manufacturing and sales of cheese products	20.87	0	0.1	0.1
Overseas	Subsidiary	SOUTHERN CROSS SEAFOODS (Chile)	Farming, Processing and Sales of salmon	99.80	0.3	(1.8)	-2.1
Overseas	Subsidiary	TH FOODS, Inc. (U.S.A)	Manufacturing of rice crackers	53.16	0.2	0.3	0.1
Domestic	Subsidiary	Toyo Reizo Co., Ltd.	Processing and sales of marine products	81.92	0.2	(0.1)	-0.3
Domestic	Subsidiary (listed)	YONEKYU CORPORATION	Sales of meats, manufacturing and sales of processed foods	71.02	0.6	0.8	0.2