

Notice Concerning Differences between Non-Consolidated Actual Results
for the Fiscal Years Ended March 31, 2019 and 2020

This notice serves to provide information on differences between non-consolidated actual results for the fiscal year ended March 31, 2019 and the fiscal year ended March 31, 2020.

Details are as follows.

1. Differences between Non-Consolidated Actual Results for the fiscal year ended March 31, 2019 and the fiscal year ended March 31, 2020.

	Revenues	Ordinary Income	Net Income
	Millions of Yen	Millions of Yen	Millions of Yen
Actual Results for fiscal year ended March 31, 2019 (A)	2,497,837	386,152	396,117
Actual Results for fiscal year ended March 31, 2020 (B)	1,737,893	300,203	364,663
Difference (B-A)	(759,944)	(85,949)	(31,454)
Difference (%)	(30.42%)	(22.26%)	(7.94%)

2. Reasons for Differences

Revenues for the fiscal year ended March 31, 2020 were lower than those of the prior year mainly due to a decrease in transaction volumes and lower market prices in the Petrochemicals business.