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Subsidiary Nippon Care Supply Revises Fiscal 2009 Full-Year Forecasts

Mitsubishi Corporation (MC) today announced that consolidated subsidiary Nippon Care Supply Co., Ltd. has revised its full-year consolidated forecasts for fiscal 2009, the fiscal year ended March 31, 2009, which were announced with fiscal 2008 operating results on April 28, 2008.

This will have a negligible effect on MC's consolidated and non-consolidated financial results for the fiscal year ended March 31, 2009.

Nippon Care Supply Announcement is as follows.



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(Translation of Nippon Care Supply Announcement)

April 28, 2009

Nippon Care Supply Co., Ltd.

Nippon Care Supply Revises Fiscal 2009 Full-Year Forecasts

Nippon Care Supply Co., Ltd. has revised its consolidated forecasts for fiscal 2009, the period from April 1, 2008 to March 31, 2009, which were announced with fiscal 2008 operating results on April 28, 2008, in light of recent business performance and other factors. Details are as follows.

1. Revisions to Full-Year Forecasts (Consolidated)

(1) Details of Revisions to Full-Year Forecasts

(Million Yen)

	Net Sales	Operating Income	Ordinary Income	Net Income
Previous Forecasts (A)	9,000	1,170	1,370	720
(Announced April 28, 2008)				
Current Forecasts (B)	8,060	1,116	1,250	657
Change (B-A)	-939	-53	-119	-62
Change (%)	-10.4%	-4.6%	-8.7%	-8.7%
(Reference)				
Previous Fiscal Year (Note)	9,125	1,635	1,779	943

Note: The previous fiscal year was a 14-month period from February 1, 2007 to March 31, 2008 and figures for that fiscal year are non-consolidated.

(2) Reasons for Revisions

The full-year consolidated forecasts have been revised mainly because Nippon Care Supply now expects net sales to fall short of its previous forecast for several reasons. In the Company's core business, the marketing and rental of nursing care equipment and items, the delivery of new automated beds that the Company had expected to record in fiscal 2009 has been postponed to fiscal 2010 due to the Ministry of Economy, Trade and Industry revising Japanese Industrial Standards (JIS). In the home nursing care service business, meanwhile, the Company was unable to open the targeted number of new business locations.

Accordingly, Nippon Care Supply is now projecting operating income of \(\xi\)1,116 million, ordinary income of \(\xi\)1,250 million and net income of \(\xi\)657 million on net sales of \(\xi\)8,060 million.



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The Company plans to pay a year-end dividend of \(\frac{\pma}{2}\),200 per share in line with its initial forecast, which would represent a payout ratio of 59.4%.

*The above forecasts reflect the Company's judgments and assumptions based on information available at the time of release. Actual results could differ materially from these forecasts due to a range of underlying risks and uncertainties, including, but not limited to, future trends in domestic and overseas economic conditions, and changes in the circumstances of the Company's business operations.

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